

Skippack Ridge Community Association - Operating Budget 2010 - Proposed

This is an estimated operating budget. These figures are subject to change due to unplanned rises in costs, unplanned expenditures, etc. Please submit any questions, concerns, or suggestions regarding this estimated budget to Board@skippackridge.com.

Actual Cash on hand 10/26/09:

Main Account (Money Market)	\$27,978.60
Checking Account	\$6,234.32
ING Account	\$00.00
Total Funds Available	\$34,212.92

Estimated Cash Disbursements 2010:

Electricity	\$700.00
Landscape Maintenance	\$22,500.00
Flowers	\$500.00
Insurance (10% estimated increase)	\$800.00
Taxes	\$50.00
Website	\$50.00
Electrical Maintenance	\$100.00
Postage & P.O. Box Rental	\$50.00
General Maintenance	\$100.00
Total Disbursements	\$24,850.00
2008 Dues (375+ interest x1 home)	\$445.31
2009 Dues (400 + interest x1 home)	\$435.00
2010 Dues (475x53 homes)	\$25,175.00
Interest Income	\$120.00
Total Income	\$26,175.31
Net Income	\$1,325.31
Estimated Cash Available 12/31/10	\$35,538.23